



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
Reporting Period: July 2004
CitiStat Session Date: August 20, 2004

Commissioner: Paul T. Graziano

Appointment Date: November 1, 2000

Chief of Staff: Nikol Nabors-Jackson
 Miriam Milsom, (Human Resources),
 David Tillman, (Communications)

Chief Financial Officer HCD/HABC: Rainbow Lin

Mary L. Washington, Ph.D., HousingStat Director

Associate Commissioner, Community Services: Reginald Scriber

Acting Assistant Commissioner of Community Services: Nii Sowah
 Barbara Patalics (Headstart), Lindbergh Carpenter (Human Services),
 Anne Boyd Ivey (Day Care Programs) J. Alex Boston (Office of Homeless Services)
 Charles Fowlkes, Office of Home Energy Programs

Deputy Commissioner of Code Enforcement: Eric Letsinger

Donald Small (Housing Inspection-Operations), Armita Faleti (Housing Inspections-Administration)
 Michael Braverman (Legal Code Enforcement), DiDi Elmenshaw (Permits and Code Enforcement)
 Jerry Dorich (Acting Director, Demolition)
 Jimmy Thomas (Office of Information Technology)

Deputy Commissioner (Development): Douglas Austin

Ruth Louie (Asst. Commissioner-Community Development), David Levy (Asst. Commissioner-Land Resources),
 Jim Majors (Project Finance), Michael Bainum (Project 5000)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD 6/1 - 6/30/04					FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime	Expenditures	MBE	MBE %	WBE	WBE %
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Construction	\$39,533	\$21,517	54.4%	\$0	0.0%	\$1,577,598	\$602,948	38.2%	\$0	0.0%
Direct Purchase Orders	\$41,442	\$4,271	10.3%	\$9,089	21.9%	\$727,213	\$43,430	6.0%	\$121,626	16.7%
Purchase Orders	\$63,533	\$0	0.0%	\$0	0.0%	\$1,116,731	\$28,069	2.5%	\$3,084	0.3%
Professional Services	\$64,525	\$19,319	29.9%	\$0	0.0%	\$986,308	\$235,968	23.9%	\$46,445	4.7%
Totals	\$209,033	\$45,107	21.6%	\$9,089	4.3%	\$4,407,851	\$910,414	20.7%	\$174,158	4.0%

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	5/22-6/04	6/05-6/18	6/19-7/02	7/03-7/16	Monthly % Change	Avg.	Min.	Max.	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	7.3	0.0	3.3	7.0	41.10%	7.0	7.0	7.0	7.0	1.0
Housing Inspection	5.1	0.0	131.9	0.0	2486.27%	0.0	0.0	0.0	0.0	1.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Construction & Building Inspection	40.0	79.3	43.6	41.3	-28.83%	41.3	41.3	41.3	41.3	1.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Community Service	45.8	7.3	45.0	69.5	115.63%	69.5	69.5	69.5	69.5	1.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Overtime Total	98.2	86.6	223.8	117.8	84.85%	117.8	117.8	117.8	117.8	1.0
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Housing Inspection	13.0	37.3	12.5	23.0	-29.42%	23.0	23.0	23.0	23.0	1.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Construction & Building Inspection	5.0	1.5	0.0	10.0	53.42%	10.0	10.0	10.0	10.0	1.0
Administration	1.2	1.0	0.0	0.0	-100.00%	0.0	0.0	0.0	0.0	1.0
Community Service	22.5	10.0	0.0	14.0	-56.92%	14.0	14.0	14.0	14.0	1.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Neighborhood Revitalization	2.0	2.0	0.0	3.0	-25.00%	3.0	3.0	3.0	3.0	1.0
Unscheduled Total:	43.7	51.8	12.5	50.0	-34.56%	50.0	50.0	50.0	50.0	1.0
DISABILITY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Housing Inspection	9.0	10.0	10.0	9.0	0.00%	9.0	9.0	9.0	9.0	1.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Community Service	9.0	0.0	0.0	0.0	-100.00%	0.0	0.0	0.0	0.0	1.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Disability Total:	18.0	10.0	10.0	9.0	-32.14%	9.0	9.0	9.0	9.0	1.0
LIGHT DUTY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Housing Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Community Service	9.0	9.0	0.0	8.0	-55.56%	8.0	8.0	8.0	8.0	1.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	1.0
Light Duty Total:	9.0	9.0	0.0	8.0	-55.56%	8.0	8.0	8.0	8.0	1.0



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: July 2004

CitiStat Reporting Period: July 4, 2004 through July 16, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	14	126	0.6	0.0	0.0	0.0	0.0	0.0	0.0	2.5	1.0	14.0	0.0	0.0	18.1
Housing Inspection	178	1,602	51.5	14.0	0.0	8.0	2.0	9.0	7.5	162.9	22.2	13.2	0.0	1.0	291.3
Legal Enforcement	2	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.2
Constr & Bldg Inspection	54	486	7.8	1.0	0.0	0.0	9.0	0.0	2.0	41.1	0.9	12.6	0.0	0.0	74.4
Administration	21	189	1.5	0.0	0.0	0.0	0.0	0.0	0.0	17.5	0.6	0.9	0.0	0.0	20.5
Community Service	131	1,179	10.0	9.0	4.0	5.0	0.0	0.0	33.0	82.5	5.5	12.1	1.0	0.0	162.1
Commercial Revitalization	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	36	324	2.0	3.0	0.0	0.0	0.0	0.0	1.0	20.0	1.6	2.6	0.0	0.0	30.2
TOTALS	436	3,924	73.4	27.0	4.0	13.0	11.0	9.0	43.5	326.5	31.8	55.6	1.0	1.0	596.9

CitiStat Reporting Period: June 19, 2004 through July 2, 2004

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	21.0	210.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	1.0	10.0	0.0	0.0	36.0
Housing Inspection	178.0	1780.0	69.9	10.5	20.0	2.0	0.0	10.0	8.0	114.7	22.5	11.6	0.0	3.0	272.3
Legal Enforcement	2.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0
Constr & Bldg Inspection	69.0	690.0	16.9	0.0	0.0	0.0	0.0	0.0	25.5	58.1	3.8	15.4	0.0	0.0	119.7
Administration	21.0	210.0	3.7	0.0	0.0	0.0	0.0	0.0	7.0	10.5	0.5	3.0	0.0	0.0	24.8
Community Service	132.0	1320.0	19.5	3.0	0.0	6.0	0.0	0.0	188.4	101.1	8.6	14.5	0.0	9.0	350.1
Commercial Revitalization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Neighborhood Revitalization	36.0	360.0	6.0	0.0	0.0	0.0	0.0	0.0	1.0	43.0	1.5	7.8	0.0	0.0	59.3
TOTALS	459.0	4590.0	119.1	13.5	20.0	8.0	0.0	10.0	229.9	349.4	38.9	63.4	0.0	12.0	864.2

Change since Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON-SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	(33.3%)	(40.0%)	(79.9%)	-	-	-	-	-	-	(88.6%)	-	40.0%	-	-	(49.8%)
Housing Inspection	-	(10.0%)	(26.4%)	33.3%	-	300.0%	14185.7%	(10.0%)	(6.3%)	42.0%	(1.2%)	13.3%	-	(66.7%)	7.0%
Legal Enforcement	-	(10.0%)	-	-	-	-	-	-	-	-	-	(79.6%)	-	-	(89.8%)
Constr & Bldg Inspection	(21.7%)	(29.6%)	(53.9%)	-	-	-	-	-	(92.2%)	(29.3%)	(76.3%)	(18.0%)	-	-	(37.8%)
Administration	-	(10.0%)	(59.6%)	-	-	-	-	-	-	66.7%	20.0%	(70.1%)	-	-	(17.2%)
Community Service	(0.8%)	(10.7%)	(48.7%)	200.0%	-	(16.7%)	-	-	(82.5%)	(18.4%)	(36.1%)	(16.3%)	-	-	(53.7%)
Commercial Revitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Neighborhood Revitalization	-	(10.0%)	(66.7%)	-	-	-	-	-	-	(53.5%)	7.6%	(66.6%)	-	-	(49.0%)
TOTALS	(5.0%)	(14.5%)	(38.4%)	100.0%	(80.0%)	62.5%	78571.4%	(10.0%)	(81.1%)	(6.6%)	(18.2%)	(12.2%)	-	(91.7%)	(30.9%)



DISCIPLINARY ACTION
Reporting Period: July 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	MONTHLY REPORTING PERIODS			% CHANGE	FY2005	FY2004
	05/03/04-05/31/04	06/01/04-06/30/04	07/01/04-07/30/04			
	May-04	Jun-04	Jul-04			
VERBAL	-	-	-	0.0%	0	14
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	-	-	-	0.0%	0	14
WRITTEN	-	-	-	0.0%	0	5
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	-	-	-	0.0%	0	5
SUSPENSIONS	-	-	-	0.0%	0	1
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	-	-	-	0.0%	0	1
TERMINATIONS	-	-	-	0.0%	0	1
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	-	-	-	0.0%	0	1

	MONTHLY REPORTING PERIODS			% CHANGE	FY2005	FY2004
	05/03/04-05/31/04	06/01/04-06/30/04	07/01/04-07/30/04			
	May-04	Jun-04	Jul-04			
VERBAL	2	1	2	100.0%	2	25
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	2	1	2	100.0%	2	25
WRITTEN	-	2	2	0.0%	2	14
SUPERVISORS	-	-	-	0.0%	0	0
FRONT-LINE	-	2	2	0.0%	2	14
SUSPENSIONS	-	-	-	0.0%	0	3
SUPERVISORS	-	-	-	0.0%	0	1
FRONT-LINE	-	-	-	0.0%	0	2
TERMINATIONS	-	-	2	NA	2	4
SUPERVISORS	-	-	1	NA	1	1
FRONT-LINE	-	-	1	NA	1	3



Office of Home Energy Programs (OHEP)
Reporting Period: July 2004

REGULAR APPLICATION DATA

	MONTHLY			% Change	FISCAL YEAR TO DATE				
	5/21-6/11	6/12-7/12	7/13-8/9		Avg.	Min.	Max.	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Entered	987	300	821	173.7%	561	300	821	1121	2
Applications Certified	23,765	0	0	0%	0	0	0	0	2
Applications Awaiting Certification	0	271	1,828	574.5%	1050	271	1828	2099	2
Applications Pending Information	0	19	80	321.1%	50	19	80	99	2
Applications Denied	1,871	10	213	2030.0%	112	10	213	223	2
BP (Bill Payment Assistance)									
Applications Received	856	280	1,751	525.4%	1016	280	1751	2031	2
Applications Certified	17,347	128	1,493	1066.4%	811	128	1493	1621	2
Applications Awaiting Certification	0	125	274	119.2%	200	125	274	399	2
Applications Pending Information	0	17	66	288.2%	42	17	66	83	2
Applications Denied	1,147	10	198	1880.0%	104	10	198	208	2
ARA (Arrearage Retirement Assist.)									
Applications Received	0	96	912	850.0%	504	96	912	1008	2
Applications Certified	1,540	33	463	1303.0%	248	33	463	496	2
Applications Awaiting Certification	0	57	426	647.4%	242	57	426	483	2
Applications Pending Information	0	3	23	666.7%	13	3	23	26	2
Applications Denied	1001	3	96	3100.0%	50	3	96	99	2



OPEN HOUSING NOTICES
Reporting Period: July 2004

OPEN NOTICES SUMMARY

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	06/12/04 - 06/25/04	06/26/04 - 07/09/04	07/10/04 - 07/23/04	07/24/04 - 08/06/04	Monthly % Change	Avg.	Min.	Max.	Period
MULTIPLE DWELLINGS	1323	1313	1300	1322	-0.5%	1,312	1,300	1,322	3
INTERIOR INSPECTIONS	1421	1405	1397	1399	-1.1%	1,400	1,397	1,405	3
EXTERIOR INSPECTIONS	3714	3726	3730	3785	1.0%	3,747	3,726	3,785	3
VACANT BUILDINGS	16022	16052	16067	16153	0.5%	16,091	16,052	16,153	3
ZONING	126	114	119	126	2.1%	120	114	126	3
TOTAL	22606	22610	22613	22785	0.4%	22,669	22,610	22,785	3

VACANT BUILDINGS SUMMARY

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	06/12/04 - 06/25/04	06/26/04 - 07/09/04	07/10/04 - 07/23/04	07/24/04 - 08/06/04	Monthly % Change	Avg.	Min.	Max.	Period
CENTRAL	962	964	963	969	0.3%	965	963	969	3
SOUTHEAST	1278	1273	1271	1281	0.0%	1,275	1,271	1,281	3
EASTERN	4820	4832	4835	4852	0.4%	4,840	4,832	4,852	3
NORTHEAST	497	520	526	525	3.3%	524	520	526	3
NORTHERN	734	743	750	746	1.3%	746	743	750	3
NORTHWEST	1054	1059	1062	1078	1.3%	1,066	1,059	1,078	3
WESTERN	3085	3078	3077	3104	0.3%	3,086	3,077	3,104	3
SOUTHWEST	1476	1472	1479	1499	1.0%	1,483	1,472	1,499	3
SOUTHERN	1607	1607	1619	1626	1.0%	1,617	1,607	1,626	3
COMPLIANCE	509	504	485	473	-5.4%	487	473	504	3
TOTALS	16022	16052	16067	16153	0.5%	16,091	16,052	16,153	3

NEW NOTICES BY DISTRICT

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE					
	06/12/04 - 06/25/04	06/26/04 - 07/09/04	07/10/04 - 07/23/04	07/24/04 - 08/06/04	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL	43	28	32	36	-4.2%	32	28	36	96	3
SOUTHEAST	46	47	79	156	152.7%	94	47	156	282	3
EASTERN	151	94	24	34	-76.3%	51	24	94	152	3
NORTHEAST	92	28	38	94	10.0%	53	28	94	160	3
NORTHERN	62	63	32	48	-36.0%	48	32	63	143	3
NORTHWEST	66	52	58	52	-6.8%	54	52	58	162	3
WESTERN	36	67	44	69	9.7%	60	44	69	180	3
SOUTHWEST	70	30	4	97	1.0%	44	4	97	131	3
SOUTHERN	149	50	28	126	-22.6%	68	28	126	204	3
COMPLIANCE	0	0	0	0	0.0%	0	0	0	0	3
ZONING	0	0	0	0	0.0%	0	0	0	0	3
TOTALS	715	459	339	712	-10.5%	503	339	712	1,510	3

NOTICES ABATED BY DISTRICT

2 -WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE					
	06/12/04 - 06/25/04	06/26/04 - 07/09/04	07/10/04 - 07/23/04	07/24/04 - 08/06/04	Monthly % Change	Average	Minimum	Maximum	Total	Period
CENTRAL	34	41	15	27	-44.0%	28	15	41	83	3
SOUTHEAST	44	21	11	21	-50.8%	18	11	21	53	3
EASTERN	19	12	7	30	19.4%	16	7	30	49	3
NORTHEAST	138	62	32	66	-51.0%	53	32	66	160	3
NORTHERN	134	113	37	138	-29.1%	96	37	138	288	3
NORTHWEST	55	23	23	23	-41.0%	23	23	23	69	3
WESTERN	43	19	20	26	-25.8%	22	19	26	65	3
SOUTHWEST	45	19	22	36	-9.4%	26	19	36	77	3
SOUTHERN	129	79	31	104	-35.1%	71	31	104	214	3
COMPLIANCE	0	0	0	0	0.0%	0	0	0	0	3
ZONING	0	0	0	0	0.0%	0	0	0	0	3
TOTALS	641	389	198	471	-35.0%	353	198	471	1,058	3



WORK CREW PERFORMANCE
Reporting Period: July 2004

HCD Property Cleaning

		2 WEEK REPORTING PERIOD				FISCAL YEAR-TO-DATE(+)				
		Job Category	06/12-06/25	Job Category	06/26-07/09	Bi-Weekly % Change	Avg.	Min.	Max.	Total Periods
Cleaning Crew #1		1	3	1	3	0%	3	3	3	1
		2	6	2	8	33%	8	8	8	1
		3	1	3	0	-100%	0	0	0	1
		4	4	4	1	-75%	1	1	1	1
		5	17	5	13	-24%	13	13	13	1
Fulwood	Abated	Total	34	Total	25	-26%	25	25	25	1
Cleaning Crew #2		1	38	1	38	0%	38	38	38	1
		2	14	2	7	-50%	7	7	7	1
		3	1	3	1	0%	1	1	1	1
		4	1	4	0	-100%	0	0	0	1
		5	0	5	1	0%	1	1	1	1
Leazer*	Abated	Total	54	Total	47	-13%	47	47	47	1
Cleaning Crew #3		1	22	1	19	-14%	19	19	19	1
		2	28	2	17	-39%	17	17	17	1
		3	0	3	3	0%	3	3	3	1
		4	3	4	1	-67%	1	1	1	1
		5	0	5	1	0%	1	1	1	1
Johnson	Abated	Total	54	Total	41	-24%	41	41	41	1
Cleaning Crew #4		1	9	1	16	0%	16	16	16	1
		2	21	2	9	0%	9	9	9	1
		3	4	3	2	0%	2	2	2	1
		4	2	4	0	0%	0	0	0	1
		5	1	5	3	0%	3	3	3	1
Oden***		Total	37	Total	30	0%	30	30	30	1
Total Tonnage This Reporting Month:		368.5								

HCD Property Boarding

		2 WEEK REPORTING PERIOD			FISCAL YEAR-TO-DATE(+)				
		06/12-06/25	06/26-07/09	Bi-Weekly % Change	Avg.	Min.	Max.	Total	Periods
Boarding Crew #1	SR's Abated/Completed	28	21	-25%	21	21	21	21	1
	SR Abated w/No Work Done	8	5	-38%	5	5	5	5	1
	Total	36	26	-28%	26	26	26	26	1
Falcon	Sheets	112	97	-13%	97	97	97	97	1
Boarding Crew #2	SR's Abated/Completed	3	0	-100%	0	0	0	0	1
	SR Abated w/No Work Done	2	0	-100%	0	0	0	0	1
	Total	5	0	-100%	0	0	0	0	1
Bethea	Sheets	6	0	-100%	0	0	0	0	1
Boarding Crew #3	SR's Abated/Completed	40	44	10%	44	44	44	44	1
	SR Abated w/No Work Done	3	10	233%	10	10	10	10	1
	Total	43	54	26%	54	54	54	54	1
Burroughs***	Sheets	157	200	27%	200	200	200	200	1
Boarding Crew #4 (started 02/25/04)	SR's Abated/Completed	1	0	-100%	0	0	0	0	1
	SR Abated w/No Work Done	1	0	-100%	0	0	0	0	1
	Total	2	0	-100%	0	0	0	0	1
Morris	Sheets	4	0	-100%	0	0	0	0	1

Contractual Crew--Cleaning Activity

		2 WEEK REPORTING PERIOD				FISCAL YEAR-TO-DATE(+)				
		Job Category	06/12-06/25	Job Category	06/26-07/09	Bi-Weekly % Change	Avg.	Min.	Max.	Total Periods
Living Classrooms Foundation		1	38	1	8	-79%	8	8	8	1
		2	13	2	9	-31%	9	9	9	1
		3	0	3	2	0%	2	2	2	1
		4	0	4	0	0%	0	0	0	1
		5	0	5	1	0%	1	1	1	1
Abated		Total	51	Total	20	-61%	20	20	20	1

* D. Leazer - New presently assigned as Cleaning Crew # 2, Also assist Fulwood crew on various large job sites.

*** H. Burroughs - Crew was assigned as the Roving boarding crew, balance of crews working geographic model.



HOUSING INSPECTOR PRODUCTIVITY

Reporting Period: July 2004

INSPECTION ACTIVITY

	2 - WEEK REPORTING PERIODS				Monthly % Change	FISCAL YEAR TO DATE				
	06/12/04 - 06/25/04	06/26/04 - 07/09/04	07/10/04 - 07/23/04	07/24/04 - 08/06/04		Avg.	Min.	Max.	Total	Periods
Total Inspections	8193.0	5248.0	3481.0	6489.0	408.7%	24540	3481	64890	73619	3
Submitted to Legal	64	82	43	48	-37.7%	58	43	82	173	3
Abatements	641	389	198	471	-35.0%	353	198	471	1058	3
Citations	165	113	68	143	-24.1%	108	68	143	324	3
IAN's	386	222	139	284	-30.4%	215	139	284	645	3

INSPECTOR PRODUCTIVITY

	Reporting Period 07/10/04 - 07/23/04				Reporting Period 07/24/04 - 08/06/04				Bi-Weekly % CHANGES		
	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average	Number of Inspectors	Days Worked	Total Inspections	Daily Average
DISTRICT 1 (Central) Superintendent: Noble Fisher											
Housing Inspector	3	45	15.0	3	14	212	15.1	3	366.67%	371.11%	0.93%
Senior Inspector	28.5	274	9.6	5	32.5	278	8.6	5	14.04%	1.46%	-11.03%
Total	31.5	319	10.1	8	46.5	490	10.5	8	47.62%	53.61%	4.06%
DISTRICT 2 (Southeast) Superintendent Sal Maimone											
Housing Inspector	21.5	274	12.74	5	29	472	16.28	5	34.88%	72.26%	27.79%
Senior Inspector	8.5	82	9.65	2	8.5	106	12.47	2	0.00%	29.27%	29.22%
Total	30	356	11.87	7	37.5	578	15.41	7	25.00%	62.36%	29.89%
DISTRICT 3 (Eastern) Superintendent Lorenzo Hill											
Housing Inspector	19	287	15.1	10	20.5	316	15.4	10	7.89%	10.10%	1.99%
Senior Inspector	3	31	10.3	1	5.5	52	9.5	1	83.33%	67.74%	-8.52%
Total	22	318	14.5	11	26	368	14.2	11	18.18%	15.72%	-2.08%
DISTRICT 4 (Northeast) Acting Supt. Robert Hubbard (New 10/03)											
Housing Inspector	17.5	261	14.9	7	45.5	703	15.5	7	160.00%	169.35%	3.62%
Senior Inspector	8	80	10.0	1	8.5	92	10.8	1	6.25%	15.00%	8.20%
Total	25.5	341	13.4	8	54	795	14.7	8	111.76%	133.14%	10.09%
DISTRICT 5 (Northern) Superintendent Joyce Dent-Shuler (new as of 10/03)											
Housing Inspector	26	371	14.3	7	51	774	15.2	7	96.15%	108.63%	6.38%
Senior Inspector	19	165	8.7	3	30	277	9.2	3	57.89%	67.88%	6.34%
Total	45	536	11.9	10	81	1051	13.0	10	80.00%	96.08%	8.93%
DISTRICT 6 (Northwest) Superintendent Stan Janczak											
Housing Inspector	28.5	430	15.1	8	32	472	14.8	8	12.28%	9.77%	-2.25%
Senior Inspector	8	85	10.6	2	11.5	114	9.9	2	43.75%	34.12%	-6.77%
Total	36.5	515	14.1	10	43.5	586	13.5	10	19.18%	13.79%	-4.52%
DISTRICT 7 (Western) Superintendent Drusilla Bunch											
Housing Inspector	14	219	15.6	7	44	678	15.4	8	214.29%	209.59%	-1.47%
Senior Inspector	28	281	10.0	4	25.5	256	10.0	4	-8.93%	-8.90%	0.00%
Total	42	500	11.9	11	69.5	934	13.4	12	65.48%	86.80%	12.89%
DISTRICT 8 (Southwest) Superintendent Bernie Daniloski											
Housing Inspector	19	283	14.89	6	45.5	737	16.20	6	139.47%	160.42%	8.80%
Senior Inspector	5	0	0.00	1	7.5	45	6.00	1	50.00%	#DIV/0!	#DIV/0!
Total	24	283	11.79	7	53	782	14.75	7	120.83%	176.33%	25.13%
DISTRICT 9 (Southern) Superintendent Samuel Moore											
Housing Inspector	14	223	15.9	7	56	824	14.7	7	300.00%	269.51%	-7.66%
Senior Inspector	8	90	11.3	1	10	81	8.1	1	25.00%	-10.00%	-28.00%
Total	22	313	14.2	8	66	905	13.7	8	200.00%	189.14%	-3.62%
TOTALS	278.5	3481.0	12.5	80.0	477.0	6489.0	13.6	81.0	71.27%	86.41%	8.84%



PLANS AND EXAMINING
Reporting Period: July 2004

DHCD

Legend	
AA	\$10 Million +
A	\$1-\$10 Million
B	\$500,000 - \$1 Million
C	\$250,000 - \$500,000
D	\$50,000 - \$250,000
E	\$0 - \$50,000

PLANS REVIEW SUMMARY

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	4/1-4/30	5/1-5/31	6/1-6/30						
	Apr-04	May-04	Jun-04	% Change	Avg.	Min.	Max.	Total	Periods
Total Plans Reviewed	163	148	139	-6.1%	#DIV/0!	0	0	0	0
Total Plans to be Reviewed	4	1	1	0.0%	#DIV/0!	0	0	0	0
% within 1-10 Days	58.28%	45.95%	48.20%	4.9%	#DIV/0!	0	0	0	0
% within 11-30 Days	39.26%	53.38%	51.08%	-4.3%	#DIV/0!	0	0	0	0
% amount to be reviewed	2.46%	0.67%	0.72%	7.5%	#DIV/0!	0	0	0	0
% Total	100.00%	100.00%	100.00%	0.0%	#DIV/0!	0	0	0	0

STATISTICAL PLANS REPORT BY TYPE

Plans Requested:	MONTHLY REPORTING			FISCAL YEAR TO DATE					
	4/1-4/30	5/1-5/31	6/1-6/30						
	Apr-04	May-04	Jun-04	% Change	Avg.	Min.	Max.	Total	Periods
Category AA									
1-10 Days	0	0	0	0%	#DIV/0!	0	0	0	0
11-30 Days	1	0	0	0%	#DIV/0!	0	0	0	0
To be Reviewed	4	0	0	0%	#DIV/0!	0	0	0	0
Total	5	0	0	0%	#DIV/0!	0	0	0	0
Category A									
1-10 Days	2	0	1	0%	#DIV/0!	0	0	0	0
11-30 Days	8	8	7	-12.5%	#DIV/0!	0	0	0	0
To be Reviewed	0	1	1	0.0%	#DIV/0!	0	0	0	0
Total	10	9	9	0.0%	#DIV/0!	0	0	0	0
Category B									
1-10 Days	1	5	0	-100.0%	#DIV/0!	0	0	0	0
11-30 Days	5	7	11	57.1%	#DIV/0!	0	0	0	0
To be Reviewed	0	0	0	0%	#DIV/0!	0	0	0	0
Total	6	12	11	-8.3%	#DIV/0!	0	0	0	0
Category C									
1-10 Days	3	6	11	83.3%	#DIV/0!	0	0	0	0
11-30 Days	4	4	6	50.0%	#DIV/0!	0	0	0	0
To be Reviewed	0	0	0	0%	#DIV/0!	0	0	0	0
Total	7	10	17	70.0%	#DIV/0!	0	0	0	0
Category D									
1-10 Days	31	25	21	-16.0%	#DIV/0!	0	0	0	0
11-30 Days	19	24	18	-25.0%	#DIV/0!	0	0	0	0
To be Reviewed	0	0	0	0%	#DIV/0!	0	0	0	0
Total	50	49	39	-20.4%	#DIV/0!	0	0	0	0
Category E									
1-10 Days	58	32	34	6.3%	#DIV/0!	0	0	0	0
11-30 Days	27	36	29	-19.4%	#DIV/0!	0	0	0	0
To be Reviewed	0	0	0	0%	#DIV/0!	0	0	0	0
Total	85	68	63	-7.4%	#DIV/0!	0	0	0	0



PERMITS AND CODE ENFORCEMENT
Reporting Period: July 2004

SUMMARY

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	06/19/04-07/02/04	07/03/04-07/16/04	07/17/04-07/30/04	07/31/04-08/13/04		Avg.	Min.	Max.	Total	Periods
Electrical Inspections	1054	1135	1086	1224	5.2%	1125	1054	1224	4499	4
Mechanical Inspections	813	625	998	626	11.5%	766	625	998	3062	4
Building Inspections	1600	1331	2716	2135	39.6%	1946	1331	2716	7782	4

ELECTRICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	FISCAL YEAR TO DATE				
	06/19/04-07/02/04	07/03/04-07/16/04	07/17/04-07/30/04	07/31/04-08/13/04		Avg.	Min.	Max.	Total	Periods
Alterations	932	960	895	1042	2.3%	957	895	1042	3829	4
Antennas	0	0	0	1	NA	0	0	1	1	4
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	4
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	4
Complaints	0	0	25	0	100.0%	6	0	25	25	4
Consultations	20	22	36	16	19.2%	24	16	36	94	4
Miscellaneous	17	18	15	14	-20.7%	16	14	18	64	4
New Buildings	37	89	68	86	18.2%	70	37	89	280	4
Razings	0	0	0	0	0.0%	0	0	0	0	4
Rehabs	2	0	0	0	#DIV/0!	1	0	2	2	4
Schools	2	3	3	0	-66.7%	2	0	3	8	4
Specials	44	43	44	65	20.2%	49	43	65	196	4
Violation Notices	0	0	0	0	0.0%	0	0	0	0	4
Total Inspections	1054	1135	1086	1224	5.2%	1125	1054	1224	4499	4

MECHANICAL

	2 WEEK REPORTING PERIOD				Monthly % Change	YEAR TO DATE				
	06/19/04-07/02/04	07/03/04-07/16/04	07/17/04-07/30/04	07/31/04-08/13/04		Avg.	Min.	Max.	Total	Periods
Alterations	660	475	807	503	13.4%	611	475	807	2445	4
Antennas	0	0	0	0	0.0%	0	0	0	0	4
Applications (Preliminary)	0	0	0	0	0.0%	0	0	0	0	4
Certificate of Occupancy	0	0	0	0	0.0%	0	0	0	0	4
Complaints	17	22	2	3	-680.0%	11	2	22	44	4
Consultations	0	0	0	0	0.0%	0	0	0	0	4
Miscellaneous	0	0	0	0	0.0%	0	0	0	0	4
New Buildings	130	122	161	120	10.3%	133	120	161	533	4
Razings	0	0	0	0	0.0%	0	0	0	0	4
Rehabs	0	0	0	0	0.0%	0	0	0	0	4
Schools	2	4	1	0	N/A	2	0	4	7	4
Specials	4	1	27	0	81.5%	8	0	27	32	4
Violation Notices	0	1	0	0	#DIV/0!	0	0	1	1	4
Total Inspections	813	625	998	626	11.5%	766	625	998	3062	4

BUILDING

	2 WEEK REPORTING PERIOD				Monthly % Change	YEAR TO DATE				
	06/19/04-07/02/04	07/03/04-07/16/04	07/17/04-07/30/04	07/31/04-08/13/04		Avg.	Min.	Max.	Total	Periods
Alterations	902	784	412	707	-50.7%	701	412	902	2805	4
Antennas	0	0	0	0	0.0%	0	0	0	0	4
Applications (Preliminary)	149	91	55	32	-175.9%	82	32	149	327	4
Certificate of Occupancy	35	54	16	43	-50.8%	37	16	54	148	4
Complaints	148	152	134	209	12.5%	161	134	209	643	4
Consultations	0	0	0	0	0.0%	0	0	0	0	4
Miscellaneous	74	65	12	53	-113.8%	51	12	74	204	4
New Buildings	175	101	85	69	-79.2%	108	69	175	430	4
Razings	102	80	10	52	N/A	61	10	102	244	4
Rehabs	0	0	0	0	0.0%	0	0	0	0	4
Schools	0	0	0	0	0.0%	0	0	0	0	4
Specials	0	0	1985	963	100.0%	737	0	1985	2948	4
Violation Notices	15	4	7	7	-35.7%	8	4	15	33	4
Total Inspections	1600	1331	2716	2135	39.6%	1946	1331	2716	7782	4



PERMITS AND CODE ENFORCEMENT

Reporting Period: July 2004

PERMIT PROCESSING

SUMMARY: PERMITS

	MONTHLY REPORTING PERIOD									Fiscal Year-to-Date				
	May-04	Average (Minutes/Days)	%	Jun-04	Average (Minutes/Days)	%	Jul-04	Average (Minutes/Days)	%	Avg.	Min.	Max.	Total	Periods
Total Permits Issued	2534	2534		2705			2689			2689	2689	2689	2689	1
Permits Issued < 1 Day	851	851.00	33.58%	2162	89.79	79.93%	2007	71.62	74.64%	2007	2007	2007	2007	1
Permits Issued ≥ 1 Day														
Permits Issued New Construction	34	34.00	1.34%	19	96.47	0.70%	101	39.18	3.76%	101	101	101	101	1
Permits issued Alterations, additions, renovations and all others														
	1649	1649.00	65.07%	524	56.35	19.37%	581	59.93	575.25%	581	581	581	581	1

	MONTHLY REPORTING PERIOD									Fiscal Year-to-Date				
	May-04		%	Jun-04		%	Jul-04		%	Avg.	Min.	Max.	Total	Periods
Permits Issued > 1 Day		% of Total			% of Total			% of Total						
New Construction														
1 week	1	2.94%	0.04%	0	0.00%	0.00%	1	0.17%	0.04%	1	1	1	1	1
2 week	0	0.00%	0.00%	0	0.00%	0.00%	69	11.88%	2.57%	69	69	69	69	1
3 week	5	14.71%	0.20%	3	15.79%	0.11%	2	0.34%	0.07%	2	2	2	2	1
4 week	1	2.94%	0.04%	1	5.26%	0.04%	0	0.00%	0.00%	0	0	0	0	1
> 30 days	27	79.41%	1.07%	15	78.95%	0.55%	29	4.99%	1.08%	29	29	29	29	1
Total	34		1.34%	19		0.70%	101		3.76%	101	101	101	101	1
Alterations, additions, renovations and all others														
1 week	1234	74.83%	48.70%	192	36.64%	7.10%	247	42.51%	9.19%	247	247	247	247	1
2 week	89	5.40%	3.51%	62	11.83%	2.29%	58	9.98%	2.16%	58	58	58	58	1
3 week	101	6.12%	3.99%	62	11.83%	2.29%	79	13.60%	2.94%	79	79	79	79	1
4 week	61	3.70%	2.41%	37	7.06%	1.37%	57	9.81%	2.12%	57	57	57	57	1
> 30 days	164	9.95%	6.47%	171	32.63%	6.32%	140	24.10%	5.21%	140	140	140	140	1
Total	1649		65.07%	524		19.37%	581		21.61%	581	581	581	581	1



OFFICE OF CONSTRUCTION & DEMOLITION

Reporting Period: July 2004

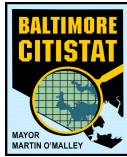
DEMOLITION SUMMARY

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	5/18-6/14/04	6/15-7/12/04	7/13-8/9/04		Min.	Max.	Avg.	Total
	Jun-04	Jul-04	Aug-04					
Total Demolitions Complete (Total Properties)	5	17	11	-35.3%	11	17	14	28
Individual Demolitions	1	0	6	0%	0	6	3	6
Emergency Demolitions	4	3	5	66.7%	3	5	4	8
Whole Block Demolitions (# of properties)	0	14	0	-100.0%	0	14	7	14
# of Whole Blocks	0	1	0	-100.0%	0	1	1	1

*Cumulative Data

DEMOLITIONS COMPLETED BY COUNCILMANIC DISTRICT

	Monthly Reporting Period			% Change	FISCAL YEAR TO DATE			
	5/18-6/14/04	6/15-7/12/04	7/13-8/9/04		Min.	Max.	Avg.	Total
	Jun-04	Jul-04	Aug-04					
First District (Total Properties)	0	0	0	0%	0	0	0	0
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Second District (Total Properties)	2	1	4	300.0%	1	4	3	5
Individual Demolitions	1	0	3	0%	0	3	2	3
Emergency Demolitions	1	1	1	0.0%	1	1	1	2
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Third District (Total Properties)	0	14	0	-100.0%	0	14	7	14
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	14	0	-100.0%	0	14	7	14
# of Whole Blocks	0	1	0	-100.0%	0	1	1	1
Fourth District (Total Properties)	1	0	5	0%	0	5	3	5
Individual Demolitions	0	0	3	0%	0	3	2	3
Emergency Demolitions	1	0	2	0%	0	2	1	2
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Fifth District (Total Properties)	0	0	1	0%	0	1	1	1
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	1	0%	0	1	1	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Sixth District (Total Properties)	2	2	1	-50.0%	1	2	2	3
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	2	2	1	-50.0%	1	2	2	3
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0



OFFICE OF PROPERTY ACQUISITION

Reporting Period: July 2004



Reporting Periods

Outcomes	4/25/04 - 5/22/04	5/23/04 - 6/19/04	6/20/04 - 7/17/04	Cumulative 1/4/04 - 7/17/04
REO Referrals	45	56	58	305
Cases Filed/Settled (City holds possession)	28	23	37	145
# Cases - Settled by Voluntary Sale	16	7	4	60
# Cases - Filed by HCD Legal	3	0	0	9
# Cases - Filed by Law Dept	9	16	33	76

Snapshot of OPAR Activities Leading to Outcomes

Current Snapshot of Cases To-Date

Activities Leading to REO Referrals	As of 6/11/04	As of 6/19/04	As of 7/17/04
Conduct initial prep work, assemble external reports, research property ¹	193	193	240
Conduct analysis of reports, prepare documents for referral and BOE ²	211	211	179
Agency Review and Approval ³	24	24	107
Activities Leading to Cases Filed/Settled (3 different tracks depending on legal authority determined to acquire properties)	As of 5/22/04	As of 6/19/04	As of 7/17/04
(A) Preparation Work for Settlement Proceedings for Voluntary Sales (Lead Agency: Dept of Real Estate) ⁴		101	127
(B) Preparation Work for Condemnation/Abandoned Property Quick-Take (Lead Agency: HCD Legal Section) ⁵	4	4	23
(C) Preparation Work for General Condemnation (Lead Agency: Law Dept) ⁶	91	75	64

¹ Case has been assigned; initial property research started; title reports, lien sheets, appraisals ordered; any possible preparation work, research, analysis possible without having received full documents from external agencies/companies

² All external documents received, conduct next steps in research/analysis; determine legal authority to acquire property; preparation of BOE memo, submit for agency approval

³ Agency program, fiscal, executive management review and approved BOE memo and documentation, submit for BOE approval

⁴ Includes negotiation with owner, signing option, schedule settlement date, relocation of resident by HCD if applicable

⁵ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

⁶ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court



PROJECT 5000
Reporting Period: July 2004
CitiStat Session Date: August 20, 2004

	5/18/04 - 6/14/04	6/15/04 - 7/12/04	7/13/04 - 8/9/04		Property Type			Acquisition Status			
	June	July	August	% Change	Vacant Buildings	Vacant Lot	Other	July	Acquired To Date	% Change	% Acquired
Total Properties	5,788	5,788	5,788	0%							
Acquisition Source											
Tax Sale Foreclosures	3,201	3,201	3,201	0%	1,717	1,428	231	183	230	26%	7.2%
Condemnation	995	995	995	0%	528	257	213	813	813	0%	81.7%
HABC	999	999	999	0%	478	194	309	999	999	0%	100.0%
Connolly Bankruptcy	322	322	322	0%	166	121	32	17	17	0%	5.3%
HUD Foreclosures	271	271	271	0%	271	0	0	271	271	0%	100.0%
TOTAL	5,788	5,788	5,788	0%	3,160	2,000	785	2,283	2,330	2%	40.3%

Monthly Litigation Milestones

Litigation Process	5/18/04 - 6/14/04	6/15/04 - 7/12/04	7/13/04 - 8/9/04		
Monthly MILESTONES (In-House)	June	July	August	Project To Date	% of Total
Case Assigned	7	0	10	2487	132%
Inactivated	0	0	13	394	16%
Complaint Package Filed	4	6	9	2160	115%
Certificate of Publication Filed	2	32	28	2114	113%
Sheriff Posting	0	57	26	2055	109%
Ready for Compliance	180	139	162	1380	73%
Compliance Affidavit Filed	82	142	207	585	31%
Foreclosure Judgement	0	0	38	55	3%

Litigation Process	5/18/04 - 6/14/04	6/15/04 - 7/12/04	7/13/04 - 8/9/04		
Current Month MILESTONES (Pro Bono)	June	July	August	Project To Date	% of Total
Case Assigned	0	28	59	597	74.6%
Inactivated	0	0	2	65	11%
Complaint Package Filed	0	5	4	366	46%
Certificate of Publication Filed	0	54	35	327	41%
Sheriff Posting	30	23	5	335	42%
Ready for Compliance	11	31	35	205	26%
Compliance Affidavit Filed	20	5	28	114	14%
Foreclosure Judgement	0	0	9	29	4%